

## SI &amp; IA Funds FY84

\$ 325, m.n. FY84 budget

45, m.n. trf to ICF

280, m.n.

- 27,668.68 Civ pay

232, 331. 32

- 13,331.01 Trl under ASD + reg.

238, 994.25

- 1,064.94 rentals

237, 929.31

- 18,878.10 Contracts incl. shredder (\$150 approx.)

219, 051. 31

- 468.60

\* 218,582.71 remaining as of 30 Jun 84

\$ 17,380.10 Civ pay 4<sup>th</sup> Qtr

358.80 rental 4<sup>th</sup> Qtr ( $1064.94 \div 3$ )

156.20 supplies ( $468.60 \div 3$ )

1845.10 BB trip to W. Coast (approx). - Trl under ASD

\$ 19,740.10 needed for 4<sup>th</sup> Qtr

218,582.71

- 19,740.10

198,842.71 left over

\* \$ 218,582.71 Remaining are in figures (\$61,417.24 approx.). According to  
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Trl does not show in MB's figures, plus shredder is approx and not per cent.

S+IA Fy85 (1<sup>st</sup> Qtr)

\$17,642.00 Civ pay

3,58.80 rentals (taken from 4<sup>th</sup> Qtr Fy84 estimate)

156.20 supplies taken from 4<sup>th</sup> Qtr Fy84 estimate)

\$18,162.00 needed for 1<sup>st</sup> Qtr Fy85

Navy Salary 30.39

|              |         |          |                |
|--------------|---------|----------|----------------|
| 176 Jul (22) | 5348.00 | + 534.00 | - 5882.00      |
| 184 Aug (23) | 5591.76 | 559.76   | 6150.00        |
| 160 Sep (20) | 4862.00 | 486.00   | 5348.00        |
| 184 Oct (23) | 5591.76 | 559.76   | 6150.00        |
| 176 Nov (22) | 5348.00 | 534.00   | 5882.00        |
| 168 Dec (21) | 5105.00 | 510.00   | <u>5615.00</u> |

4<sup>th</sup> 26 Fy84 17,380.00

1st 2d Fy85 17,647.00

Actual thru 30 Jun 84 27,668.68

Annual Salary ÷ 2080 = Navy rate = 30.39

May 1984

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Civ salaries thru 4<sup>th</sup> Qtr FY 84

(1 GS-12, 1 GS-5 thru 1 SG, 1 GS-1) save \$ 1400.00

Civ salaries thru 1<sup>st</sup> Qtr Fy85 (1 GS-12, 1 GS-5) \$ 12,500

Spent thru \* 91, 2nd mtg <sup>as going off</sup> \$ 225K ~~225K~~ \$ 96,000

7.3  
84.0  
168.5  
15.5  
1.6  
4.0  
96.0  
91.2  
4.8

4,166.  
3 512,500

12  
3  
—  
7.0  
18

4<sup>th</sup> Q Fy84  
4167 Salaries  
1500 Wrng

Sep 84  
4167 salaries  
1014 Wrng main  
358.00 rents  
5538.50  
150.00 supplies

7.6 95.80  
48.00.10  
\$ 93.80

91,250  
5,600  
3,800

5695.80

385728 (all S+TA)  
\$ 128, A3A, OPSEC, Pfly, SEC will have money to be applied  
to the mount.

A/B pulled TBS # 184 K - 1 Aug

+ 05 ACP  
229

BPS  
2/29

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